

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC															Action	Ex Conf
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council		
Approvals Under Summer Executive Authority	OGC	YES	Cycle 1																			FI	NO

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM				UTSC															Action	Ex Conf
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council		
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2022-2023	VPA	YES	Cycle 4																			FI	NO
Enrolment Report, 2023-2024	Provost	YES	Cycle 4																			FI	NO
Institutional Operating Budget Report 2024-2025 and the Long Range Budget Guidelines 2024-25 to 2028-29	Provost	YES	Cycle 4																			FA	NO
Institutional Strategic Research Plan (ISRP) 2024-2029	VPRI	NO	Cycle 4																			FI	NO

Planning and Budget Committee - Cycle 5

	Portfolio	Annual	UTM				UTSC															Action	Ex Conf
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council		
Academic Plan: Faculty of Law	Provost	NO											Cycle 5	Cycle 5								FI	NO
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA) (2023-2024)	VPPSEC	YES											Cycle 5					Cycle 5				FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES											Cycle 5			Cycle 5						FI	NO

Planning and Budget Committee - Cycle 6A

	Portfolio	Annual	UTM				UTSC															Action	Ex Conf
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council		
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES	Cycle 6B																			FI	NO
Annual Report: Design Review Committee	VPOREP	YES	Cycle 6A																			FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the Hart House Infrastructure Renewal Project - Stage 1	VPOREP	NO	Cycle 6A Cycle 6A Cycle 6A Cycle 6A																			FC	YES